

Sport Premium Funding

Budget September 2016- July 2017

Overall Budget: £8,000

Continuous

Malton Community Sports Centre/ The Sports Partnership: £1,500

Autumn Term: 2 hour high quality Physical Education lesson delivered by a sport specialist at Malton Community Sports Centre for Key Stage 2 children..

Summer Term: 2 hour high quality Physical Education lesson delivered by a sport specialist at Weaverthorpe Primary school for Key Stage 2 children.

Entry into three sport competitions for all Key Stage 2 children at Malton Community Sports Centre.

4 professional development courses for the PE lead delivered by Youth Sport Trust.

Full membership to Youth Sport Trust online.

Transport to three sport competitions: £210

Teaching assistant extra hours: £60

After School Sports Clubs (Pupil Premium): £351

Total: £2, 121

Autumn Term Expenditure

Transport for Malton Community Sports Centre: £840

Transport for Dance Expression (Key Stage 1) : £420

Gymnastic Coaching (Key Stage 1) : £180

Total: £1, 440

Spring Term Expenditure

Transport for Dance Expression (Key Stage 2) : £840

Gymnastic Coaching (Key Stage 1) : £360

Transport for Swimming : £1, 140

Swimming lessons: £400

Total: £2, 740

Summer Term Expenditure

Adventurous Activity: £500

Healthy School Week (including sports day) : £300

Total: £800

OVERALL TOTAL: £7, 101